

EGSAC Meeting Minutes - Budget

12.11.08

Original Budget

Total: \$5000.00

1. Long Pond Cabin \$960.00
2. Peer Hour Snacks \$900.00
3. EGSAC Meetings \$750.00
4. IM Sports \$550.00
5. WHOI Donuts \$400.00
6. Fall Peer Hour Pizza \$300.00
7. Spring Peer Hour Pizza \$300.00
8. Long Pond Food and Gas \$200.00
9. Slide Show \$200.00
10. Chili Cookoff \$100.00
11. Fall Potluck \$100.00
12. Other Events \$240.00
13. Things we have done in the past but are not on the budget now.
 - Fall Party
 - Winter Trip
 - Spring Picnic
 - MIT-WHOI Picnic

Future Budget

These are just ideas for now. The final budget will be discussed in February. EGSAC will prepare 3-4 budgets that will be voted on in the February meeting.

1. Should EGSAC funding go to program specific events?
 - WHOI donuts
 - Wednesday Night Student Seminar
 - Open up to include whole department and not just GGG
 - Have GGG sponsor itself
 - See if the department will pay instead since some undergrads attend
2. Ideas on ways to reduce costs?
 - Reduce food costs - switch to snacks instead of full meals
 - Increase Peer Hour Prices from \$1.50 to \$2 and use extra for the snacks
 - Mentor Lunches
 - Reduce from \$30 to \$20
 - See if PAOC students can have lunches paid for by Houghton Fund

- Switch to Mentor/Mentee coffee breaks
- Increase Long Pond fees from \$30 to \$40.
- USE GSC money - \$250 - for an event. Event has to be open to the MIT community.

Minutes taken by Diane Ivy (divy@mit.edu)